

SILVERSTONE RANCH ASSOCIATION 2020 BUDGET

Total Project: 134 Lots

	Monthly Budget per Lot	Annual Budget per Lot	Total Annual Budget
Landscaping Contract	\$24.63	\$295.52	\$39,600
Landscape & Common Areas	\$35.29	\$423.51	\$56,750
Water Feature	\$0.75	\$8.96	\$1,200
Stables	\$5.58	\$66.94	\$8,970
Utilities	\$10.37	\$124.48	\$16,680
Insurance	\$7.46	\$89.55	\$12,000
Professional & Administrative	\$7.80	\$93.60	\$12,542
Management Contract	\$5.22	\$62.69	\$8,400
Reserves	\$17.90	\$214.76	\$28,778
Total	\$115.00	\$1,380.00	\$184,920

